



ESTADO ANALITICO FUNCIONAL PROGRAMÁTICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: SEPTIEMBRE DE 2024

FIN	FUN	SURF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER		
PRESUPUESTO							TOTAL	\$1,330,169,651.16	\$983,236,491.71	-\$900,327,961.73	\$1,413,072,181.14	\$1,274,620,278.93	\$1,093,753,178.05	\$1,093,753,178.05	\$1,090,762,054.55	\$138,451,902.21	\$180,867,100.88	\$0.00	
1	3					GOBIERNO	\$1,117,932,015.24	\$415,878,008.65	-\$791,487,288.63	\$742,322,735.26	\$605,917,131.43	\$479,245,850.54	\$479,245,850.54	\$476,678,129.87	\$136,385,603.83	\$126,691,280.89	\$0.00		
						COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$7,050,000.00	\$5,720,962.50	-\$1,603,216.40	\$10,667,746.10	\$6,173,971.77	\$6,173,971.77	\$6,173,971.77	\$6,173,971.77	\$4,493,774.33	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA/GUBERNATURA	\$7,050,000.00	\$5,720,962.50	-\$1,603,216.40	\$10,667,746.10	\$6,173,971.77	\$6,173,971.77	\$6,173,971.77	\$6,173,971.77	\$4,493,774.33	\$0.00	\$0.00	\$0.00	
		003				ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$850,000.00	\$1,743,645.00	-\$1,403,216.40	\$1,190,428.60	\$1,190,428.60	\$1,190,428.60	\$1,190,428.60	\$1,190,428.60	\$0.00	\$0.00	\$0.00	\$0.00	
					K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$786,645.00	-\$638,836.40	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	\$0.00	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$150,000.00	\$786,645.00	-\$638,836.40	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	\$0.00	\$0.00	\$0.00	\$0.00	
					P025	POLÍTICA Y GOBIERNO	\$700,000.00	\$957,000.00	-\$764,380.00	\$892,620.00	\$892,620.00	\$892,620.00	\$892,620.00	\$892,620.00	\$0.00	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$700,000.00	\$957,000.00	-\$764,380.00	\$892,620.00	\$892,620.00	\$892,620.00	\$892,620.00	\$892,620.00	\$0.00	\$0.00	\$0.00	\$0.00	
		025				FINCIÓN PÚBLICA Y GOBIERNO	\$6,000,000.00	\$3,477,317.50	\$0.00	\$9,477,317.50	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$0.00	\$0.00	\$0.00	
					L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$3,477,317.50	\$0.00	\$9,477,317.50	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$6,000,000.00	\$3,477,317.50	\$0.00	\$9,477,317.50	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$0.00	\$0.00	\$0.00	
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					P025	POLÍTICA Y GOBIERNO	\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,077,240,599.24	\$404,581,164.02	-\$781,796,608.12	\$700,025,155.14	\$568,779,364.40	\$448,732,947.80	\$448,732,947.80	\$448,732,947.80	\$446,218,104.33	\$131,245,790.74	\$120,046,416.60	\$0.00	
					1	ASUNTOS FINANCIEROS	\$1,077,240,599.24	\$404,581,164.02	-\$781,796,608.12	\$700,025,155.14	\$568,779,364.40	\$448,732,947.80	\$448,732,947.80	\$448,732,947.80	\$446,218,104.33	\$131,245,790.74	\$120,046,416.60	\$0.00	
					001	APOYAR A GRUPOS VULNERABLES	\$8,253,791.00	\$300,812.74	-\$473,425.61	\$8,081,178.13	\$7,984,736.93	\$5,987,437.69	\$5,987,437.69	\$5,960,981.92	\$96,441.20	\$1,997,299.24	\$0.00	\$0.00	\$0.00
					E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,253,791.00	\$300,812.74	-\$473,425.61	\$8,081,178.13	\$7,984,736.93	\$5,987,437.69	\$5,987,437.69	\$5,960,981.92	\$96,441.20	\$1,997,299.24	\$0.00	\$0.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$8,253,791.00	\$300,812.74	-\$473,425.61	\$8,081,178.13	\$7,984,736.93	\$5,987,437.69	\$5,987,437.69	\$5,960,981.92	\$96,441.20	\$1,997,299.24	\$0.00	\$0.00	\$0.00
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$100,000.00	\$12,536.70	-\$101,879.20	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					E095	SERVICIOS A RASTROS	\$100,000.00	\$2,583.90	-\$100,000.00	\$2,583.90	\$2,583.90	\$2,583.90	\$2,583.90	\$2,583.90	\$0.00	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$100,000.00	\$2,583.90	-\$100,000.00	\$2,583.90	\$2,583.90	\$2,583.90	\$2,583.90	\$2,583.90	\$0.00	\$0.00	\$0.00	\$0.00	
					K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$0.00	\$9,952.80	-\$1,879.20	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$0.00	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$0.00	\$9,952.80	-\$1,879.20	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$0.00	\$0.00	\$0.00	\$0.00	
					014	DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	\$2,925,327.00	\$158,369.23	-\$150,348.05	\$2,933,348.18	\$2,933,348.18	\$2,108,835.35	\$2,108,835.35	\$2,098,246.45	\$0.00	\$824,512.83	\$0.00	\$0.00	\$0.00
					F045	APOYO Y FOMENTO A LA EDUCACIÓN	\$2,925,327.00	\$158,369.23	-\$150,348.05	\$2,933,348.18	\$2,933,348.18	\$2,108,835.35	\$2,108,835.35	\$2,098,246.45	\$0.00	\$824,512.83	\$0.00	\$0.00	\$0.00
					18	COORDINACION MUNICIPAL DEL DIF	\$2,925,327.00	\$158,369.23	-\$150,348.05	\$2,933,348.18	\$2,933,348.18	\$2,108,835.35	\$2,108,835.35	\$2,098,246.45	\$0.00	\$824,512.83	\$0.00	\$0.00	
					021	FOMENTAR LA CULTURA EN EL MUNICIPIO	\$11,571,000.00	\$3,525,049.59	-\$9,246,670.18	\$5,849,379.41	\$4,078,379.41	\$4,078,379.41	\$4,078,379.41	\$4,078,379.41	\$1,771,000.00	\$0.00	\$0.00	\$0.00	
					F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$11,571,000.00	\$3,525,049.59	-\$9,246,670.18	\$5,849,379.41	\$4,078,379.41	\$4,078,379.41	\$4,078,379.41	\$4,078,379.41	\$1,771,000.00	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$4,850,000.00	\$2,480,772.00	-\$3,237,900.00	\$4,092,872.00	\$2,392,872.00	\$2,392,872.00	\$2,392,872.00	\$2,392,872.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,100,000.00	\$694,758.79	-\$1,092,807.20	\$701,951.59	\$701,951.59	\$701,951.59	\$701,951.59	\$701,951.59	\$0.00	\$0.00	\$0.00	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$5,621,000.00	\$349,518.80	-\$4,915,962.98	\$1,054,555.82	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82	\$71,000.00	\$0.00	\$0.00	\$0.00	
					023	FOMENTO TURISTICO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
					F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$6,000,000.00	\$0.00	-\$3,477,317.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$0.00	\$0.00	\$0.00	\$0.00	
					L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$0.00	-\$3,477,317.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$0.00	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$6,000,000.00	\$0.00	-\$3,477,317.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$0.00	\$0.00	\$0.00	\$0.00	
					029	MODERNIZAR LOS SISTEMAS Y PROCESOS DE RECAUDACIÓN	\$100,000.00	\$25,520.00	-\$115,312.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$100,000.00	\$25,520.00	-\$115,312.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$0.00	
					03	DIRECCION DE FINANZAS	\$100,000.00	\$25,520.00	-\$115,312.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$0.00	
					037	PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$397,129,037.00	\$86,976,885.54	-\$396,884,704.79	\$87,221,217.75	\$0.00	\$0.00	\$0.00	\$0.00	\$87,221,217.75	\$0.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$397,129,037.00	\$86,976,885.54	-\$396,884,704.79	\$87,221,217.75	\$0.00	\$0.00	\$0.00	\$0.00	\$87,221,217.75	\$0.00	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$397,129,037.00	\$86,976,885.54	-\$396,884,704.79	\$87,221,217.75	\$0.00	\$0.00	\$0.00	\$0.00	\$87,221,217.75	\$0.00	\$0.00	\$0.00	
					036	PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS	\$550,000.00	\$14,558.00	-\$200,415.12	\$364,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$350,000.00	\$0.00	\$0.00	\$0.00	
					F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$450,000.00	\$0.00	-\$10,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00		
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$450,000.00	\$0.00	-\$10,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00		
					K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$14,558.00	-\$100,415.12	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$0.00	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$100,000.00	\$14,558.00	-\$100,415.12	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$0.00	\$0.00	\$0.00	\$0.00	
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$548,491,435.24	\$305,051,128.47	-\$360,915,286.09	\$492,630,277.62	\$450,923,145.93	\$359,601,873.95	\$359,601,873.95	\$359,601,873.95	\$357,390,045.46	\$41,707,131.79	\$91,321,271.88	\$0.00	
					E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$9,134,134.00	\$1,369,108.19	-\$1,121,190.78	\$9,382,051.41	\$9,382,051.41	\$7,237,250.73	\$7,237,250.73	\$7,209,371.08	\$0.00	\$2,144,800.68	\$0.00		



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CÁRDENAS
AL MES DE: SEPTIEMBRE DE 2024.

FIN	FUN	SUBF	AI	FP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,000,000.00	\$1,810,810.44	-\$2,191,180.14	\$619,630.30	\$619,630.30	\$619,630.30	\$619,630.30	\$619,630.30	\$0.00	\$0.00	\$0.00	
				01	PRESIDENCIA		\$1,000,000.00	\$1,810,810.44	-\$2,191,180.14	\$619,630.30	\$619,630.30	\$619,630.30	\$619,630.30	\$619,630.30	\$0.00	\$0.00	\$0.00	
				F043		PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,885,564.00	\$339,671.90	-\$514,385.33	\$4,710,850.57	\$4,710,850.57	\$3,369,950.10	\$3,369,950.10	\$3,357,175.09	\$0.00	\$1,340,900.47	\$0.00	
				25	INSTITUTO DEL DEPORTE		\$4,885,564.00	\$339,671.90	-\$514,385.33	\$4,710,850.57	\$4,710,850.57	\$3,369,950.10	\$3,369,950.10	\$3,357,175.09	\$0.00	\$1,340,900.47	\$0.00	
				F045		APOYO Y FOMENTO A LA EDUCACIÓN	\$11,633,870.00	\$809,708.88	-\$630,758.95	\$11,812,819.93	\$11,772,819.22	\$8,856,865.80	\$8,856,865.80	\$8,825,540.55	\$40,000.00	\$2,915,954.13	\$0.00	
				18	COORDINACIÓN MUNICIPAL DEL DIF		\$11,633,870.00	\$809,708.88	-\$630,758.95	\$11,812,819.93	\$11,772,819.22	\$8,856,865.80	\$8,856,865.80	\$8,825,540.55	\$40,000.00	\$2,915,954.13	\$0.00	
				GO08		VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS	\$13,009,458.00	\$2,109,688.94	-\$1,700,018.23	\$13,419,128.71	\$13,419,128.71	\$10,030,947.23	\$10,030,947.23	\$10,009,664.75	\$0.00	\$3,388,181.48	\$0.00	
				03	DIRECCION DE FINANZAS		\$13,009,458.00	\$2,109,688.94	-\$1,700,018.23	\$13,419,128.71	\$13,419,128.71	\$10,030,947.23	\$10,030,947.23	\$10,009,664.75	\$0.00	\$3,388,181.48	\$0.00	
				K013		TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$0.00	\$770,392.65	-\$23,239.94	\$747,152.81	\$747,152.81	\$747,152.81	\$747,152.81	\$747,152.81	\$0.00	\$0.00	\$0.00	
				01	PRESIDENCIA		\$0.00	\$770,392.65	-\$23,239.94	\$747,152.81	\$747,152.81	\$747,152.81	\$747,152.81	\$747,152.81	\$0.00	\$0.00	\$0.00	
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$3,755,000.00	\$2,551,420.12	-\$5,998,810.20	\$1,252,609.92	\$1,252,609.92	\$1,252,609.92	\$1,252,609.92	\$1,252,609.92	\$0.00	\$0.00	\$0.00	
				03	DIRECCION DE FINANZAS		\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				05	CONTRALORIA MUNICIPAL		\$100,000.00	\$100,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y		\$100,000.00	\$114,864.11	-\$200,000.00	\$14,864.11	\$14,864.11	\$14,864.11	\$14,864.11	\$14,864.11	\$0.00	\$0.00	\$0.00	
				10	DIRECCION DE ADMINISTRACION		\$3,795,000.00	\$1,173,535.36	-\$4,993,447.40	\$75,087.96	\$75,087.96	\$75,087.96	\$75,087.96	\$75,087.96	\$75,087.96	\$0.00	\$0.00	\$0.00
				12	COORDINACION MUNICIPAL DEL DIF		\$100,000.00	\$1,162,657.55	-\$100,357.00	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	\$0.00	\$0.00	\$0.00	
				K040		PROYECTOS DE INVERSIÓN	\$0.00	\$400,000.00	-\$203,787.65	\$296,212.35	\$296,212.35	\$296,212.35	\$296,212.35	\$296,212.35	\$0.00	\$0.00	\$0.00	
				0	DIRECCION DE ADMINISTRACION		\$0.00	\$400,000.00	-\$103,787.65	\$296,212.35	\$296,212.35	\$296,212.35	\$296,212.35	\$296,212.35	\$0.00	\$0.00	\$0.00	
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$477,528,755.21	\$292,462,705.07	-\$345,742,186.83	\$428,269,313.38	\$381,602,181.59	\$306,984,126.96	\$306,984,126.96	\$304,931,007.96	\$41,667,131.79	\$74,618,054.63	\$0.00	
				01	PRESIDENCIA		\$60,981,328.24	\$8,800,029.14	-\$1,983,519.62	\$48,097,837.76	\$47,917,051.00	\$37,178,131.11	\$37,178,131.11	\$37,107,472.78	\$179,885.78	\$10,739,820.87	\$0.00	
				02	SECRETARIA DEL AYUNTAMIENTO		\$2,911,720.00	\$1,202,837.03	-\$2,177,457.66	\$209,370,89.37	\$20,937,089.37	\$15,466,661.35	\$15,466,661.35	\$15,432,627.87	\$0.00	\$5,470,428.02	\$0.00	
				03	DIRECCION DE FINANZAS		\$40,050,739.00	\$5,331,882.69	-\$4,370,321.03	\$41,102,300.66	\$41,102,300.66	\$31,327,608.31	\$31,327,608.31	\$31,219,380.55	\$0.00	\$9,774,692.35	\$0.00	
				04	DIRECCION DE PROGRAMACION		\$60,456,206.00	\$240,532,084.91	-\$206,702,819.44	\$34,285,471.47	\$3,072,965.51	\$7,060,382.55	\$7,060,382.55	\$7,044,141.71	\$25,212,505.96	\$2,012,582.96	\$0.00	
				05	CONTRALORIA MUNICIPAL		\$27,829,848.00	\$5,103,312.80	-\$4,616,798.44	\$26,316,362.36	\$26,316,362.36	\$19,878,204.28	\$19,878,204.28	\$19,841,332.00	\$0.00	\$6,438,158.08	\$0.00	
				07	DIRECCION DE DESARROLLO		\$7,656,808.00	\$507,550.55	-\$1,457,140.62	\$5,811,712.93	\$5,811,712.93	\$5,218,654.16	\$5,218,654.16	\$5,205,394.06	\$0.00	\$1,629,058.77	\$0.00	
				08	DIRECCION DE FOMENTO ECONOMICO Y TURISMO		\$4,057,576.00	\$401,646.97	-\$838,030.73	\$3,621,192.24	\$3,621,192.24	\$2,784,262.19	\$2,784,262.19	\$2,775,848.41	\$0.00	\$836,930.05	\$0.00	
				08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y		\$24,132,473.00	\$4,068,319.93	-\$4,126,968.37	\$24,071,804.56	\$24,071,804.56	\$19,549,576.09	\$19,549,576.09	\$19,502,843.63	\$0.00	\$4,522,228.47	\$0.00	
				09	DIRECCION DE EDUCACION, CULTURA Y RECREACION		\$47,014,756.00	\$1,435,341.06	-\$3,402,539.74	\$40,047,557.34	\$40,047,557.34	\$28,954,698.03	\$28,954,698.03	\$28,845,224.24	\$0.00	\$11,092,859.31	\$0.00	
				10	DIRECCION DE ADMINISTRACION		\$148,604,447.00	\$19,983,493.39	-\$29,967,508.12	\$138,620,432.27	\$122,345,692.22	\$107,309,172.32	\$107,309,172.32	\$105,755,448.75	\$16,274,740.05	\$15,036,519.90	\$0.00	
				13	DIRECCION DE ASUNTOS JURIDICOS		\$6,731,802.00	\$91,729.84	-\$1,318,148.88	\$5,793,382.96	\$5,793,382.96	\$4,262,711.27	\$4,262,711.27	\$4,256,432.02	\$0.00	\$1,532,671.69	\$0.00	
				14	DIRECCION DE ATENCION CIUDADANA		\$7,282,246.00	\$318,786.31	-\$1,920,957.73	\$5,679,574.78	\$5,679,574.78	\$4,017,304.83	\$4,017,304.83	\$4,005,965.42	\$0.00	\$1,661,669.95	\$0.00	
				15	DIRECCION DE ATENCION A LAS MUJERES		\$4,322,486.00	\$371,316.12	-\$497,835.04	\$4,195,967.08	\$4,195,967.08	\$3,213,163.34	\$3,205,660.25	\$0.00	\$982,803.74	\$0.00		
				16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO		\$13,698,151.00	\$5,815,751.82	-\$3,762,394.34	\$30,751,508.48	\$20,751,508.48	\$18,647,727.39	\$18,647,727.39	\$18,625,315.76	\$0.00	\$2,103,781.09	\$0.00	
				28	COORDINACION DE DESARROLLO SOCIAL		\$3,018,129.00	\$148,707.79	-\$267,717.17	\$2,899,119.12	\$2,899,119.12	\$2,115,269.74	\$2,115,269.74	\$2,107,920.51	\$0.00	\$783,849.38	\$0.00	
				P005		DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,230,619.00	\$306,621.10	-\$277,947.14	\$3,259,292.96	\$3,259,292.96	\$2,348,546.10	\$2,348,546.10	\$2,341,979.63	\$0.00	\$910,746.86	\$0.00	
				02	SECRETARIA DEL AYUNTAMIENTO		\$3,230,619.00	\$306,621.10	-\$277,947.14	\$3,259,292.96	\$3,259,292.96	\$2,348,546.10	\$2,348,546.10	\$2,341,979.63	\$0.00	\$910,746.86	\$0.00	
				P009		EVALUACION DEL DESEMPEÑO	\$800,000.00	\$0.00	-\$215,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	
				04	DIRECCION DE PROGRAMACION		\$800,000.00	\$0.00	-\$215,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	
				P013		PLANEACION PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,417,156.00	\$1,810,667.67	-\$1,735,127.38	\$19,492,696.29	\$18,492,696.29	\$13,855,203.62	\$13,855,203.62	\$13,808,885.34	\$0.00	\$4,637,492.67	\$0.00	
				18	COORDINACION MUNICIPAL DEL DIF		\$18,417,156.00	\$1,810,667.67	-\$1,735,127.38	\$19,492,696.29	\$18,492,696.29	\$13,855,203.62	\$13,855,203.62	\$13,808,885.34	\$0.00	\$4,637,492.67	\$0.00	
				P025		POLÍTICA Y GOBIERNO	\$2,847,020.00	\$142,780.03	-\$257,850.66	\$2,731,949.37	\$2,731,949.37	\$1,996,084.21	\$1,996,084.21	\$1,988,693.92	\$0.00	\$735,865.16	\$0.00	
				02	SECRETARIA DEL AYUNTAMIENTO		\$2,847,020.00	\$142,780.03	-\$257,850.66	\$2,731,949.37	\$2,731,949.37	\$1,996,084.21	\$1,996,084.21	\$1,988,693.92	\$0.00	\$735,865.16	\$0.00	
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$102,020,009.00	\$8,513,302.75	-\$10,231,249.58	\$100,302,063.17	\$100,302,063.17	\$74,398,730.52	\$74,398,730.52	\$74,132,760.21	\$0.00	\$25,903,332.65	\$0.00	
				E034		MAQUINARIA PARA EL DESARROLLO	\$1,600,000.00	\$1,600,000.00	-\$7,323,576.38	\$876,423.62	\$876,423.62	\$876,423.62	\$876,423.62	\$876,423.62	\$0.00	\$0.00	\$0.00	
				08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y		\$1,600,000.00	\$1,600,000.00	-\$7,323,576.38	\$876,423.62	\$876,423.62	\$876,423.62	\$876,423.62	\$876,423.62	\$0.00	\$0.00	\$0.00	
				E091		RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$5,218,142.00	\$4,359,688.39	-\$6,165,980.51	\$53,411,849.88	\$53,411,849.88	\$39,935,011.20	\$39,935,011.20	\$39,795,947.79	\$0.00	\$13,476,838.68	\$0.00	
				16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO		\$5,218,142.00	\$4,359,688.39	-\$6,165,980.51	\$53,411,849.88	\$53,411,849.88	\$39,935,011.20	\$39,935,011.20	\$39,795,947.79	\$0.00	\$13,476,838.68	\$0.00	
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$45,201,967.00	\$2,553,615.36	-\$1,741,692.69	\$46,013,789.67	\$46,013,789.67	\$33,587,295.70	\$33,587,295.70	\$33,460,388.80	\$0.00	\$12,426,493.97	\$0.00	
				08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y		\$45,201,967.00	\$2,553,615.36	-\$1,741,692.69	\$46,013,789.67	\$46,013,789.67	\$33,587,295.70	\$33,587,295.70	\$33,460,388.80	\$0.00	\$12,426,493.97	\$0.00	
				7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR		\$33,641,416.00	\$6,075,882.13	-\$8,087,464.11	\$41,629,834.02	\$20,993,795.26	\$24,338,930.97	\$24,286,053.77	\$646,038.76	\$646,038.76	\$6,644,864.29	\$0.00	
				2	PROTECCION CIVIL		\$6,380,455.00	\$2,331,715.37	-\$1,487,370.83	\$7,224,799.51	\$6,578,760.75	\$5,532,467.51	\$5,532,467.51	\$5,521,960.17	\$646,038.76	\$1,046,293.24	\$0.00	
				041		SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$6,380,455.00	\$2,331,715.37	-\$1,487,37									



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: SEPTIEMBRE DE 2024


FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJECIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
					17	UNIDAD DE PROTECCION CIVIL	\$1,000,000.00	\$392,447.72	-\$392,447.72	\$1,000,000.00	\$353,961.24	\$353,961.24	\$353,961.24	\$353,961.24	\$646,038.76	\$0.00	\$0.00	
		3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$27,260,961.00	\$3,744,166.81	-\$6,600,093.30	\$24,405,034.51	\$24,405,034.51	\$18,806,463.46	\$18,806,463.46	\$18,764,093.60	\$0.00	\$5,598,571.05	\$0.00	
		009				COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$27,260,961.00	\$3,744,166.81	-\$6,600,093.30	\$24,405,034.51	\$24,405,034.51	\$18,806,463.46	\$18,806,463.46	\$18,764,093.60	\$0.00	\$5,598,571.05	\$0.00	
					E021	PROTECCIÓN VIAL	\$27,260,961.00	\$3,466,102.96	-\$6,600,093.27	\$24,126,970.69	\$24,126,970.69	\$18,528,399.64	\$18,528,399.64	\$18,486,029.78	\$0.00	\$5,598,571.05	\$0.00	
					12	DIRECCION DE TRÁNSITO MUNICIPAL	\$27,260,961.00	\$3,466,102.96	-\$6,600,093.27	\$24,126,970.69	\$24,126,970.69	\$18,528,399.64	\$18,528,399.64	\$18,486,029.78	\$0.00	\$5,598,571.05	\$0.00	
					K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$0.00	\$278,063.85	-\$0.03	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$0.00	\$0.00	\$0.00	
					12	DIRECCION DE TRÁNSITO MUNICIPAL	\$0.00	\$278,063.85	-\$0.03	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$0.00	\$0.00	\$0.00	
2						DESARROLLO SOCIAL	\$201,099,178.00	\$555,252,335.90	-\$97,911,501.80	\$658,440,012.10	\$658,010,012.10	\$604,281,244.46	\$604,281,244.46	\$603,861,608.48	\$430,000.00	\$53,728,767.64	\$0.00	
		1				PROTECCIÓN AMBIENTAL	\$3,425,200.00	\$10,219,823.05	-\$6,622,580.22	\$7,022,442.83	\$7,022,442.83	\$7,022,442.83	\$7,022,442.83	\$7,022,442.83	\$0.00	\$0.00	\$0.00	
						ORDENACIÓN DE DESECHOS	\$580,000.00	\$10,080,547.77	-\$5,242,179.19	\$5,418,368.58	\$5,418,368.58	\$5,418,368.58	\$5,418,368.58	\$5,418,368.58	\$0.00	\$0.00	\$0.00	
					041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$580,000.00	\$10,080,547.77	-\$5,242,179.19	\$5,418,368.58	\$5,418,368.58	\$5,418,368.58	\$5,418,368.58	\$5,418,368.58	\$0.00	\$0.00	\$0.00	
					E091	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$0.00	\$9,365,343.77	-\$4,534,879.13	\$4,830,464.64	\$4,830,464.64	\$4,830,464.64	\$4,830,464.64	\$4,830,464.64	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$9,365,343.77	-\$4,534,879.13	\$4,830,464.64	\$4,830,464.64	\$4,830,464.64	\$4,830,464.64	\$4,830,464.64	\$0.00	\$0.00	\$0.00	
					G005	PROTECCIÓN CONTRA RIESGOS SANITARIOS	\$200,000.00	\$715,204.00	-\$327,300.06	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$200,000.00	\$715,204.00	-\$327,300.06	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94	\$0.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$80,000.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$80,000.00	\$0.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5				PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	\$1,294,000.00	\$76,275.28	-\$477,182.99	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$0.00	\$0.00	\$0.00	
					041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$1,294,000.00	\$76,275.28	-\$477,182.99	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$0.00	\$0.00	\$0.00	
					E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$1,044,000.00	\$76,275.28	-\$227,182.99	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$1,044,000.00	\$76,275.28	-\$227,182.99	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$0.00	\$0.00	\$0.00	
					E097	PROTECCIÓN AL AMBIENTE	\$250,000.00	\$0.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$250,000.00	\$0.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		6				OTROS DE PROTECCION AMBIENTAL	\$1,551,200.00	\$63,000.00	-\$903,218.04	\$710,981.96	\$710,981.96	\$710,981.96	\$710,981.96	\$710,981.96	\$0.00	\$0.00	\$0.00	
					039	SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	\$974,000.00	\$0.00	-\$441,560.00	\$532,440.00	\$532,440.00	\$532,440.00	\$532,440.00	\$532,440.00	\$0.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$974,000.00	\$0.00	-\$441,560.00	\$532,440.00	\$532,440.00	\$532,440.00	\$532,440.00	\$532,440.00	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$974,000.00	\$0.00	-\$441,560.00	\$532,440.00	\$532,440.00	\$532,440.00	\$532,440.00	\$532,440.00	\$0.00	\$0.00	\$0.00	
					041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$577,200.00	\$63,000.00	-\$461,658.04	\$178,541.96	\$178,541.96	\$178,541.96	\$178,541.96	\$178,541.96	\$0.00	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$577,200.00	\$63,000.00	-\$461,658.04	\$178,541.96	\$178,541.96	\$178,541.96	\$178,541.96	\$178,541.96	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$577,200.00	\$63,000.00	-\$461,658.04	\$178,541.96	\$178,541.96	\$178,541.96	\$178,541.96	\$178,541.96	\$0.00	\$0.00	\$0.00	
		2				VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,900,000.00	\$38,740,687.81	-\$38,713,996.54	\$374,590,691.27	\$374,290,691.27	\$369,632,386.14	\$369,632,386.14	\$369,632,386.14	\$300,000.00	\$4,658,305.13	\$0.00	
					006	URBANIZACIÓN	\$21,900,000.00	\$376,581,045.36	-\$33,297,536.32	\$365,183,509.04	\$364,883,509.04	\$360,225,203.91	\$360,225,203.91	\$360,225,203.91	\$360,225,203.91	\$300,000.00	\$4,658,305.13	\$0.00
					E011	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$3,100,000.00	\$468,438.82	-\$3,176,782.40	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,100,000.00	\$468,438.82	-\$3,176,782.40	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$0.00	\$0.00	\$0.00	
					E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$1,000,000.00	\$500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,000,000.00	\$500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					E094	SERVICIOS A PANTEONES	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	
					E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$8,257,846.02	-\$3,614,702.08	-\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$8,257,846.02	-\$3,614,702.08	-\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$9,143,143.94	\$0.00	\$0.00	\$0.00	
					K002	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	\$0.00	\$10,654,189.55	-\$3,107,270.60	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$10,654,189.55	-\$3,107,270.60	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	\$0.00	\$0.00	\$0.00	
					K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	\$0.00	\$25,250,109.23	-\$609,087.28	\$24,650,011.95	\$24,650,011.95	\$24,650,011.95	\$24,650,011.95	\$24,650,011.95	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$25,250,109.23	-\$609,087.28	\$24,650,011.95	\$24,650,011.95	\$24,650,011.95	\$24,650,011.95	\$24,650,011.95	\$0.00	\$0.00	\$0.00	
					K004	URBANIZACIÓN	\$5,000,000.00	\$142,541,495.19	-\$6,717,177.34	\$140,824,320.85	\$140,824,320.85	\$138,882,704.32	\$138,882,704.32	\$138,882,704.32	\$0.00	\$1,941,616.53	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,000,000.00	\$142,541,495.19	-\$6,717,177.34	\$140,824,320.85	\$140,824,320.85	\$138,882,704.32	\$138,882,704.32	\$138,882,704.32	\$0.00	\$1,941,616.53	\$0.00	
					K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$500,000.00	\$182,497,303.46	-\$6,078,543.73	\$176,918,659.73	\$176,918,659.73	\$174,201,971.13	\$174,201,971.13	\$174,201,971.13	\$0.00	\$2,716,688.60	\$0.00	

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: SEPTIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$2,000,000.00	\$732,008.18	-\$2,278,841.77	\$453,166.41	\$453,166.41	\$453,166.41	\$453,166.41	\$453,166.41	\$0.00	\$0.00	\$0.00
				01		PRESIDENCIA	\$2,000,000.00	\$732,008.18	-\$2,278,841.77	\$453,166.41	\$453,166.41	\$453,166.41	\$453,166.41	\$453,166.41	\$0.00	\$0.00	\$0.00
		038				PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	\$900,000.00	\$0.00	-\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			15			DIRECCION DE ATENCION A LAS MUJERES	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				E050		IGUALDAD SUSTANTIVA DE GÉNERO	\$400,000.00	\$0.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			15			DIRECCION DE ATENCION A LAS MUJERES	\$400,000.00	\$0.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$1,000,000.00	\$0.00	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$0.00	\$0.00	\$0.00
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,000,000.00	\$0.00	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$0.00	\$0.00	\$0.00
			03			DIRECCION DE FINANZAS	\$1,000,000.00	\$0.00	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$0.00	\$0.00	\$0.00
3						DESARROLLO ECONOMICO	\$5,475,538.00	\$18,016.01	-\$2,268,840.20	\$3,224,713.81	\$3,224,713.81	\$2,777,661.46	\$2,777,661.46	\$2,773,894.61	\$0.00	\$447,052.35	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,475,538.00	\$18,016.01	-\$2,268,840.20	\$3,224,713.81	\$3,224,713.81	\$2,777,661.46	\$2,777,661.46	\$2,773,894.61	\$0.00	\$447,052.35	\$0.00
		1				AGROPECUARIA	\$5,475,538.00	\$18,016.01	-\$2,268,840.20	\$3,224,713.81	\$3,224,713.81	\$2,777,661.46	\$2,777,661.46	\$2,773,894.61	\$0.00	\$447,052.35	\$0.00
				017		FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,146,040.00	\$0.00	-\$1,143,544.06	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$0.00	\$0.00	\$0.00
				F003		DESARROLLO AGRÍCOLA	\$2,146,040.00	\$0.00	-\$1,143,544.06	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$2,146,040.00	\$0.00	-\$1,143,544.06	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$0.00	\$0.00	\$0.00
				019		FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$1,720,000.00	\$0.00	-\$870,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
				F004		DESARROLLO PECUARIO	\$870,000.00	\$0.00	-\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$870,000.00	\$0.00	-\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F005		DESARROLLO PESQUERO	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
				020		FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$150,000.00	\$0.00	-\$16.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$0.00	\$0.00	\$0.00
				F005		DESARROLLO PESQUERO	\$150,000.00	\$0.00	-\$16.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$0.00	\$0.00	\$0.00
			06			DIRECCION DE DESARROLLO	\$150,000.00	\$0.00	-\$16.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$0.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$1,459,498.00	\$18,016.01	-\$255,280.14	\$1,222,233.87	\$1,222,233.87	\$775,181.52	\$775,181.52	\$771,414.67	\$0.00	\$447,052.35	\$0.00
				F003		DESARROLLO AGRICOLA	\$1,459,498.00	\$18,016.01	-\$255,280.14	\$1,222,233.87	\$1,222,233.87	\$775,181.52	\$775,181.52	\$771,414.67	\$0.00	\$447,052.35	\$0.00
			06			DIRECCION DE DESARROLLO	\$1,459,498.00	\$18,016.01	-\$255,280.14	\$1,222,233.87	\$1,222,233.87	\$775,181.52	\$775,181.52	\$771,414.67	\$0.00	\$447,052.35	\$0.00
4						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	\$5,662,919.92	\$12,082,131.15	-\$8,660,331.10	\$9,084,719.97	\$7,448,421.59	\$7,448,421.59	\$7,448,421.59	\$7,448,421.59	\$1,636,298.38	\$0.00	\$0.00
	1					TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE	\$5,662,919.92	\$12,082,131.15	-\$8,660,331.10	\$9,084,719.97	\$7,448,421.59	\$7,448,421.59	\$7,448,421.59	\$7,448,421.59	\$1,636,298.38	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$760,888.15	\$0.00	\$760,888.15	\$155,671.32	\$155,671.32	\$155,671.32	\$155,671.32	\$605,216.83	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$0.00	\$760,888.15	\$0.00	\$760,888.15	\$155,671.32	\$155,671.32	\$155,671.32	\$155,671.32	\$605,216.83	\$0.00	\$0.00
			01			PRESIDENCIA	\$0.00	\$760,888.15	\$0.00	\$760,888.15	\$155,671.32	\$155,671.32	\$155,671.32	\$155,671.32	\$605,216.83	\$0.00	\$0.00
				040		DEUDA PUBLICA INTERNA	\$5,662,919.92	\$11,321,243.00	-\$8,660,331.10	\$8,323,831.82	\$7,292,750.27	\$7,292,750.27	\$7,292,750.27	\$7,292,750.27	\$1,031,081.55	\$0.00	\$0.00
				01		SERVICIOS DE APOYO ADMINISTRATIVO	\$5,662,919.92	\$11,321,243.00	-\$8,660,331.10	\$8,323,831.82	\$7,292,750.27	\$7,292,750.27	\$7,292,750.27	\$7,292,750.27	\$1,031,081.55	\$0.00	\$0.00
				H001		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$3,159,763.00	-\$397,258.00	\$2,762,505.00	\$2,762,505.00	\$2,762,505.00	\$2,762,505.00	\$2,762,505.00	\$0.00	\$0.00	\$0.00
			01			PRESIDENCIA	\$0.00	\$3,159,763.00	-\$397,258.00	\$2,762,505.00	\$2,762,505.00	\$2,762,505.00	\$2,762,505.00	\$2,762,505.00	\$0.00	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,662,919.92	\$8,161,480.00	-\$8,263,073.10	\$5,561,326.82	\$4,530,245.27	\$4,530,245.27	\$4,530,245.27	\$4,530,245.27	\$1,031,081.55	\$0.00	\$0.00
			01			PRESIDENCIA	\$5,662,919.92	\$8,161,480.00	-\$8,263,073.10	\$5,561,326.82	\$4,530,245.27	\$4,530,245.27	\$4,530,245.27	\$4,530,245.27	\$1,031,081.55	\$0.00	\$0.00


LCP RAUL HERNANDEZ VALENCIA
DIRECTOR DE PROGRAMACIÓN


MAPP MARIA ESTHER ZAPATA ZARATA
PRESIDENTE MUNICIPAL


LIC. ALEJANDRO JIMENEZ PEREZ
SINDICO DE HACIENDA